General Assembly

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Resolutions adopted by the General Assembly

[*on the report of the Fifth Committee (A/56/736)*]

56/254. Programme budget for the biennium 2002–2003

A

BUDGET APPROPRIATIONS FOR THE BIENNIUM 2002–2003

The General Assembly

Resolves that for the biennium 2002–2003:

1. Appropriations totalling 2,625,178,700 United States dollars are hereby approved for the following purposes:

Section			*Thousands of United States dollars*
Part I.	*Overall policy-making, direction and coordination*		
	1.	Overall policy-making, direction and coordination	49 365.8
	2.	General Assembly affairs and conference services	449 775.3
		Total, part I	**499 141.1**
Part II.	*Political affairs*		
	3.	Political affairs	155 016.3
	4.	Disarmament	15 432.3
	5.	Peacekeeping operations	73 600.7
	6.	Peaceful uses of outer space	4 044.8
		Total, part II	**248 094.1**
Part III.	*International justice and law*		
	7.	International Court of Justice	23 837.3
	8.	Legal affairs	35 265.8
		Total, part III	**59 103.1**

Section			Thousands of United States dollars
Part IV.	*International cooperation for development*		
	9.	Economic and social affairs	121 043.4
	9A.	Office of the High Representative for the Least Developed Countries	3 055.6
	10.	Africa: New Agenda for Development	5 932.7
	11A.	Trade and development	84 858.4
	11B.	International Trade Centre UNCTAD/WTO	18 022.6
	12.	Environment	7 660.2
	13.	Human settlements	11 541.8
	14.	Crime prevention and criminal justice	5 733.8
	15.	International drug control	15 289.1
		Total, part IV	**273 137.6**
Part V.	*Regional cooperation for development*		
	16.	Economic and social development in Africa	80 760.1
	17.	Economic and social development in Asia and the Pacific	52 804.5
	18.	Economic development in Europe	40 605.9
	19.	Economic and social development in Latin America and the Caribbean	69 167.4
	20.	Economic and social development in Western Asia	49 095.2
	21.	Regular programme of technical cooperation	42 749.6
		Total, part V	**335 182.7**
Part VI.	*Human rights and humanitarian affairs*		
	22.	Human rights	44 727.1
	23.	Protection of and assistance to refugees	42 890.4
	24.	Palestine refugees	24 828.4
	25.	Humanitarian assistance	20 011.6
		Total, part VI	**132 457.5**
Part VII.	*Public information*		
	26.	Public information	144 719.2
		Total, part VII	**144 719.2**
Part VIII.	*Common support services*		
	27.	Management and central support services	428 530.5
		Total, part VIII	**428 530.5**
Part IX.	*Internal oversight*		
	28.	Internal oversight	20 296.9
		Total, part IX	**20 296.9**

Section		*Thousands of United States dollars*
Part X.	*Jointly financed administrative activities and special expenses*	
	29. Jointly financed administrative activities	8 436.6
	30. Special expenses	69 340.5
	Total, part X	**77 777.1**
Part XI.	*Capital expenditures*	
	31. Construction, alteration, improvement and major maintenance	45 423.6
	Total, part XI	**45 423.6**
Part XII.	*Staff assessment*	
	32. Staff assessment	348 250.3
	Total, part XII	**348 250.3**
Part XIII.	*Development Account*	
	33. Development Account	13 065.0
	Total, part XIII	**13 065.0**
	Total, expenditure sections	**2 625 178.7**

2. The Secretary-General shall be authorized to transfer credits between sections of the budget with the concurrence of the Advisory Committee on Administrative and Budgetary Questions;

3. The total net provision made under the various sections of the budget for contractual printing shall be administered as a unit under the direction of the United Nations Publications Board;

4. In addition to the appropriations approved under paragraph 1 above, an amount of 125,000 dollars is appropriated for each year of the biennium 2002–2003 from the accumulated income of the Library Endowment Fund for the purchase of books, periodicals, maps and library equipment and for such other expenses of the Library at the Palais des Nations as are in accordance with the objects and provisions of the endowment.

92nd plenary meeting
24 December 2001

B

INCOME ESTIMATES FOR THE BIENNIUM 2002–2003

The General Assembly

Resolves that for the biennium 2002–2003:

1. Estimates of income other than assessments on Member States totalling 404,295,400 United States dollars are approved as follows:

Income section	*Thousands of United States dollars*
1. Income from staff assessment	352 537.8
2. General income	47 283.2
3. Services to the public	4 474.4
Total, income sections	**404 295.4**

2. The income from staff assessment shall be credited to the Tax Equalization Fund in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955;

3. Direct expenses of the United Nations Postal Administration, services to visitors, sales of statistical products, catering operations and related services, garage operations, television services and the sale of publications not provided for under the budget appropriations, shall be charged against the income derived from those activities.

92nd plenary meeting
24 December 2001

C

FINANCING OF APPROPRIATIONS FOR THE YEAR 2002

The General Assembly

Resolves that for the year 2002:

1. Budget appropriations consisting of 1,312,589,350 United States dollars, being half of the appropriations of 2,625,178,700 dollars approved for the biennium 2002–2003 by the General Assembly under paragraph 1 of resolution A above, shall be financed in accordance with regulations 5.1 and 5.2 of the Financial Regulations of the United Nations, as follows:

(*a*) 25,878,800 dollars, being the net of half of the estimated income other than staff assessment approved for the biennium 2002–2003 under resolution B above;

(*b*) 1,286,710,550 dollars, being the assessment on Member States in accordance with its resolution 55/5 B of 23 December 2000 on the scale of assessments for the year 2002;

2. There shall be set off against the assessment on Member States, in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955, their respective share in the Tax Equalization Fund in the total amount of 176,268,900 dollars, being half of the estimated staff assessment income approved for the biennium 2002–2003 under resolution B above.

92nd plenary meeting
24 December 2001